The Milwaukee Radio Amateurs' Club Inc.

Est. 1917
P.O. Box 070695
Milwaukee, Wisconsin 53207-0695
262-797-MRAC
w9rh@arrl.net
http://www.qsl.net/mrac

Submitted for your approval…

Budget for 1/1/2001 – 12/31/2001 (using 2000 numbers January thru November 17 plus estimates)

Going out:
Chatter printing & postage - $941.58 <484.34>
Chatter Production Costs - $27.32 <$0>
Field Day - $265.55 <237.01>
Field Day Location Costs - $100 <$0>
Meeting Hall Costs - $150 <$316.80>
Meeting Refreshments - $171.36 ($15.58 / mo avg) <$163.58 - $14.87/mo avg>
MRAC Phone - $458.30 ($38.19 / mo avg) <$328.08 - $27.34 / mo avg>
PO Box - $66 <$55>
Hamfest admissions - $51 <$36>
Roster - $50 <$34.16>
Misc mailing - $25 <$39.78>
Office supplies - $50 <$50>
Repeater - $25 (WAR) + $100 <$197.73>
Badges/membership cards - $71.12 <$140.06>
VEC - $1194.55 <$519.20>
Liability insurance - $300 <$327.00>
State of Wi - $10 <$10.00>
Flowers and memorials - $50 <$0>
Checks $50.00 <$0>
Web Page - $10 <$20>
Banner - $59 <$0>
Not planned:
Vertical ant - $100
History Print - <$145.93>

Total going out - $4255.78 + <$3500.12>

Coming in:
Member dues + $15 x 114 = $1710 <$1845>
Refreshments/month ~ $25 x 11 = $275 <$126.02+>
Raffle / month ~$11 x 11 = $121 <$54.50+>
Interest + $35.29 <$69.21>
VEC + $2161.65 <1030.50>
Auctions + $204 <$650>
Classes <+$200>

Unknown revenue:
CD and any other interest?
Donations?

Total coming in + $4506.94 + Interest + Donations <$4640.23>

Which leaves net for year +251.16 (yehhhhh) <+$1140.11>